

State of Alabama ARRA Performance Metrics

Alabama Institute for the Deaf and Blind				
ARRA Grant/Program	Early Intervention - ADRS FY2009			
CFDA Number	84.393A			
Grant Description	To provide EI services to infants and toddlers with disabilities in the State of Alabama. Serve children through Early Intervention Program as sub-reciepent of funds from ADRS.			
Website	https://secure.waycoolsw.com/AIDB+StimulusRecovery+Act.aspx?Page=1aa08a8c-c3ab-4a29-aa55-241e068b0d57&Session=0e1ffa78-7468-4969-be88-b33eb168e207&CurrentSite=a63d12c6-4868-4316-b361-561bbc3d66e9			
Jobs Created / Retained*	0			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$1,918,167.00	--	\$1,918,167.00	0%
FY09	\$1,739,787.45	\$147,704.55	\$1,887,492.00	8%
FY10	\$1,719,087.20	\$274,423.80	\$1,993,511.00	14%
FY11	TBD	TBD	TBD	
Performance Metric 1:	Additional Children Served			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	6,060.00	--	6,060.00	0%
FY09	6,298.00	63.00	6,361.00	1%
FY10	6,129.00	267.00	6,396.00	4%
FY11	2,083.00	84.00	2,167.00	4%
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				